

## LOCAL WATER UTILITIES ADMINISTRATION

### REVISED PERFORMANCE TARGETS FOR 2014

Description	Formula	Weight	Rating/Score	Revised Target
<b>Quantity 1:</b> No. of Programs of Work (POWs) completed/prepared	No. POWs completed	5%	$\frac{\text{Actual}}{\text{Target}} \times 100 \times 5\%$	125
<b>Quantity 2:</b> No. of Construction Projects started	No. construction projects started	10%	$\frac{\text{Actual}}{\text{Target}} \times 100 \times 10\%$	20
<b>Quantity 3:</b> No. of Construction Projects completed	No. construction projects completed	15%	$\frac{\text{Actual}}{\text{Target}} \times 100 \times 15\%$	71
<b>Quantity 4:</b> % of Operational WDs provided with training	$\frac{\text{Operational WDs trained}}{\text{Total Operational WDs}} \times 100$	5%	$\frac{\text{Actual}}{\text{Target}} \times 100 \times 5\%$	55%
<b>Quality 1:</b> Average Non-Revenue Water(%) (NRW) of WDs	$\frac{\text{Total NRW (\% of WDs)}}{\text{Total No. of WDs (w/ report only)}}$	5%	$\frac{\text{Actual}}{\text{Target}} \times 100 \times 5\%$	25.86%
<b>Subtotal of weights and ratings:</b>		<b>40%</b>		
<b>Quantity 1:</b> No. of Water Rates Computation / Financial Evaluation Completed	No. of financial evaluation completed	5%	$\frac{\text{Actual}}{\text{Target}} \times 100 \times 5\%$	104
<b>Quality 1:</b> % of Operational WDs with 24/7 supply of service	$\frac{\text{Operational WDs with 24/7 supply of service}}{\text{Total Operational WDs}} \times 100$	5%	$\frac{\text{Actual}}{\text{Target}} \times 100 \times 5\%$	82%
<b>Quality 2:</b> % of Operational WDs Compliant with Philippine National Standard for Drinking Water (PNSDW)	$\frac{\text{PNSDW Compliant Operational WDs}}{\text{Total Operational WDs}} \times 100$	5%	$\frac{\text{Actual}}{\text{Target}} \times 100 \times 5\%$	90%
<b>Timeliness:</b> % of Water Rates/Financial Evaluation Completed within 45 calendar days	$\frac{\text{No. of evaluation completed within 45 calendar days}}{\text{Total no. of evaluation requests}} \times 100$	5%	$\frac{\text{Actual}}{\text{Target}} \times 100 \times 5\%$	95%
<b>Subtotal of weights and ratings:</b>		<b>20%</b>		
<b>Quality 1:</b> % of Performing Loans collected	$\frac{\text{No of loans collected}}{\text{Total no. of performing loans}} \times 100$	25%	$\frac{\text{Actual}}{\text{Target}} \times 100 \times 25\%$	95%
<b>Quality 2:</b> Amount of Loan Accounts in Arrears collected	Amount of loan in arrears collected	15%	$\frac{\text{Actual}}{\text{Target}} \times 100 \times 15\%$	350M
<b>Subtotal of weights and ratings:</b>		<b>40%</b>		
<b>Financial:</b> Funds Utilization Rate	Amount disbursed	-		
<b>Subtotal of weights and ratings:</b>		<b>-</b>		
<b>TOTAL OF WEIGHTS AND RATINGS:</b>		<b>100%</b>		