

**CORPORATE OBJECTIVES, PRIORITIES AND  
PERFORMANCE MEASURES  
CY 2013**

**A. Corporate Priorities for the Budget Year**

1. Sustain expansion of Level III service coverage
2. Ensure that project identification, project implementation and project monitoring is responsive to pressing need to complete NLIF projects that have been initially funded in years 2009 – 2011 but have remained unfinished as of December 2012
3. Establish a realizable spending level for project disbursements given available resources and at the same time ensure the availability of projects that can be implemented if additional funding comes
4. Support the National Sewerage and Septage Management Program (NSSMP) of the government and uphold the 15 February 2011 Supreme Court decision ordering the clean up, rehabilitation and preservation of Manila Bay through the development of sewerage management programs in highly urbanized cities (HUCs) in the provinces of Laguna, Cavite, Bulacan, Pampanga and Bataan pursuant to RA 9275 (Clean Water Act)
5. Sustain the delivery of institutional development assistance to the water districts
6. Institute financial reforms that will ensure continuing viability through the judicious use of resources
7. Develop partnerships with financial institutions in funding water supply projects and possibly sewerage and septage projects in WD areas
8. Sustain partnership with the national government in its program for waterless areas in the country
9. Institute good governance practices in LWUA
10. Foster good governance practices in the water districts
11. Adopt GCG's Performance – Based Incentive System for GOCCs through the issuance of a Board Resolution

12. Enhance organizational development in line with GCG's Performance – Based Incentive System for GOCCs

### **B. Major Programs and Projects**

LWUA's water supply and sewerage development/septage management program for 2013 includes: a) implementation/undertaking of 248 locally funded water supply projects in various WDs; b) completion of 138 program of work preparations, c) tendering of 16 KfW projects and d) review of feasibility study (technical report) of 2 WDs under the pipelined ADB project.