

Local Water Utilities Administration (LWUA)

Interim Performance Scorecard 2013-2014

Description	Performance Measures		Data Provider if applicable	Baseline Data (if available)			Targets	
	Formula	Weight		2010	2011	2012	2013	2014
MFO 1 : Institutional and Technical Services								
Quantity 1	No. of Programs of Work (POWs) completed/prepared	5	NA	228	101	116	138	104*
Quantity 2	No. of Construction Projects started**	10	NA	158	128	14	76	10
Quantity 3	No. of Construction Projects completed	15	NA	77	72	60	144	244***
Quantity 4	Percentage of Operational WDs provided with training	5	NA	48%	59%	53%	54%	55%
Quality 1	Average Non-Revenue Water (NRW) of WDs	5	WDs	29%	28.5%	26.8%	25.73%	24.69%
Subtotal of Weights:		40						
MFO 2 : Regulatory Services								
Quantity 1	No. of Water Rates Computation / Financial Evaluation Completed	5	NA	197	152	131	142	104*
Quality 1	Percentage of Operational WDs with 24/7 supply of service	5	WDs	59%	66%	72%	78%	82%
Quality 2	Percentage of Operational WDs Compliant with Philippine National Standard for Drinking Water (PNSDW)	5	WDs	NA	NA	NA	90%	90%
Timeliness	Percentage of Water Rates/Financial Evaluation Completed within 45 calendar days	5	NA	NA	NA	NA	95%	95%
Subtotal of Weights:		20						
MFO 3 : Financial Services								
Quality 1	Percentage of Performing Loans collected	25	NA	81%	84%	93%	93%	94%
Quality 2	Amount of Loan Accounts in Arrears collected	15	NA	411 M	266 M	290 M	300 M	350 M
Subtotal of Weights:		40						
GAS								
Financial	Funds Utilization Rate	-	NA	1.836	0.628	0.573	1.590	0.991
TOTAL OF WEIGHTS:		100%						


* Reduced budget

** Based on initial release of funds

*** Completion of 57 (included among the suspended projects) of which is conditional on the availability of funds; no identified fund source as of 2013

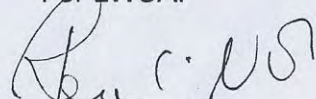
PARTICULARS	Baseline Data		Targets	
	Year	Value	2013/14	PDP End-of-Plan (2016)
Organizational Outcome Indicators				
Percentage of Operational WDs with 24/7 supply of service	2012	72%	82%	90%
Percentage of operational WDs compliant with PNSDW		NA	90%	100%
Sector Outcome Indicators				
Average non-revenue water (NRW) in million liters per day	2010	29%		22%
Biological oxygen demand (BOD) level of Laguna Lake within standard (in mg/L)	2010	Ave. BOD loading is within the standard BOD level of 7 mg/L		BOD loading is within the standard BOD level of Class C waters
Number of waterless areas	2011	498		0
Proportion of population with access to potable water (levels I & II)	2007	82.9%		86.60%
Percentage of households with level III (individual household) connection	2005	35		To be determined
Percentage of households with 24/7 service (by type of Water Service Provider, Concessionaires, WDs, Small-scale independent providers)	2010	10.903 M		17.133 M
Percentage of population with access to basic sanitation	2008	76%		83.8% of the no of HH provided with sanitary toilets
Percentage of households in Highly Urbanized Cities (HUCs) connected to sewerage system	2009	< 10%		Metro Manila = to be verified Outside MM = 330 thousand HHs/total no. of HHs in 2016
Percentage of households covered by septage management systems	2009	Metro Manila = 85% Nationwide = to be supplied		Metro Manila = 100% Outside MM = 1.08 million HHs/total no. of HHs in 2016

For GCG:



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For LWUA:



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Date : 29 August 2013*