

ACCOMPLISHMENT REPORT (As of November 2012)

Area 8 - Operations Mindanao

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
AREA	WATER DISTRICT	PROVINCE	REGION	FUNDING SOURCE	PROJECT COST	MOU /MOA	CAF / BAC	CIP	Mode of Implementation	PROGRAM OF WORK						
										Total Project Cost	ES / CS	Net Project Cost (11-12)	Components	Standard Cost	Original Cost	Contract Cost
8	Nabunturan	Compostela Valley	11	DOH 09 / ICG	18,935,511.00	Y	222-2009		By WD Administration	18,935,511.00	2,143,391.00	16,792,120.00				
				DOH	8,000,000.00					ES	1,483,886.00		Well Drilling		2,000,000.00	-
				ICG	9,335,511.00					CS	659,505.00		Pumping Station		2,570,000.00	-
				WD	1,600,000.00								Treatment Facility		81,000.00	-
													Reservoir		4,400,000.00	-
													Pipelines		6,081,600.00	-
													Service Connection		570,000.00	-
													Lot Acquisition		100,000.00	-
													Tools & Equipment		140,000.00	-
													Freight & Handling		50,000.00	-
													Contingencies		799,520.00	-
													Eng'g / Supervision		2,143,391.00	-
													TOTAL		-	18,935,511.00
8	Metro Kidapawan	North Cotabato	12	DOH 09	10,000,000.00	Y	195-2009		By WD Administration	10,000,000.00	1,150,442.00	8,849,558.00				
				DOH	10,000,000.00					ES	796,460.00		Pipelines		5,380,878.00	-
										CS	353,982.00		Reservoir		1,529,712.00	-
													Service Connection		1,600,000.00	-
													Miscellaneous		80,766.00	-
													Contingencies		258,202.00	-
													Eng'g/Supervision		1,150,442.00	-
													TOTAL		-	10,000,000.00
8	Pikit	North Cotabato	12	DOH 09	10,000,000.00	Y	148-2009		By WD Administration	10,000,000.00	1,127,491.00	8,872,509.00				
				DOH	10,000,000.00					ES	780,571.00		Pipelines		3,779,910.00	-
										CS	346,920.00		Filtration Facility		2,500,000.00	-
													Generating Set		1,144,500.00	-
													Dist. Transformers		146,970.00	-
													Service Connection		986,900.00	-
													Office Equipment		190,000.00	-
													Contingencies		124,229.00	-
													Eng'g/Supervision		1,127,491.00	-
													TOTAL		-	10,000,000.00
8	Koronadal	South Cotabato	12	DOH 09	75,000,000.00	Y	129-2009		By WD Administration	75,000,000.00	8,483,405.00	66,516,595.00				
				DOH	10,000,000.00					ES	5,873,127.00		Well Drilling		8,000,000.00	-
				ICG	57,500,000.00					CS	2,610,278.00		Pumping Stations		9,727,640.00	-
				WD	7,500,000.00								Treatment Facility		912,000.00	-
													Pipelines		35,405,544.00	-
													Service Connection		2,700,000.00	-
													Lot Acquisition		1,200,000.00	-
													Contingencies		8,571,411.00	-
													Eng'g/Supervision		8,483,405.00	-
													TOTAL		-	75,000,000.00

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										Total Project Cost	ES / CS	Net Project Cost (11-12)	Components	Standard Cost	Original Cost	Contract Cost
8	Mati	Davao Oriental	11	DOH 09	13,500,000.00	Y	323-2009		By WD Administration	13,500,000.00	1,527,390.00	11,972,610.00				
				DOH	13,500,000.00					ES	1,057,424.00		Drilling of 3 Wells		2,530,000.00	
										CS	469,966.00		Pumping Station		1,522,055.00	
													Treatment Facility		191,628.00	
													Reservoir		1,823,500.00	
													Pipelines		4,202,484.00	
													Service Connection		920,000.00	
													Tools & Equipment		-	
													Lot Acquisition		180,000.00	
													Freight & Handling		24,460.00	
													Contingencies		578,483.00	
													Eng'g/Supervision		1,527,390.00	
													TOTAL		-	13,500,000.00
8	Lupon	Davao Oriental	11	DOH 10	17,421,089.00	Y	438-2009		By Contract	17,421,089.00	1,955,877.00	15,465,212.00				
				DOH	16,000,000.00					ES	1,354,069.00		Well Rehabilitation		250,000.00	-
				PSF	1,421,089.00					CS	601,808.00		Treatment Facility		3,000,000.00	3,000,000.00
													Pipelines		9,982,441.00	10,437,259.00
													Service Connection		1,096,332.00	1,276,690.00
													Lot Acquisition		400,000.00	-
													Contingencies		736,439.00	-
													Eng'g / Supervision		1,955,877.00	-
													TOTAL		-	17,421,089.00
8	San Isidro	Davao Oriental	11	DOH 10	12,000,000.00	Y	312-2009		By Contract	12,000,000.00	1,380,531.00	10,619,469.00				
				DOH	12,000,000.00					ES	955,752.00		Well Rehabilitation		350,000.00	-
										CS	424,779.00		Reservoir		2,124,600.00	2,120,350.00
													Power Lines		300,000.00	-
													Pumping Equip.		800,000.00	630,000.00
													Treatment Facility		234,000.00	225,000.00
													Pipelines		5,678,796.00	5,711,443.00
													Valves		266,412.00	-
													Service Connection		360,000.00	1,250,950.00
													Contingencies		505,661.00	-
													Eng'g / Supervision		1,380,531.00	-
													TOTAL		-	12,000,000.00
8	Buluan	Maguindanao	ARMM	DOH 10	18,000,000.00	Y	337-2009			18,000,000.00	2,041,806.00	15,958,194.00				
				DOH	18,000,000.00					ES	1,413,558.00		Well Drilling		1,400,000.00	
										CS	628,248.00		Pumping Station		1,085,482.00	
													Treatment Facility		78,000.00	
													Reservoir		4,800,000.00	
													Pipelines		5,694,084.00	
													Service Connection		600,000.00	
													Lot Acquisition		240,000.00	
													Contingencies		2,060,628.00	
													Eng'g/Supervision		2,041,806.00	
													TOTAL		-	18,000,000.00

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AREA	WATER DISTRICT	PROVINCE	REGION	FUNDING SOURCE	PROJECT COST	MOU /MOA	CAF / BAC	CIP	Mode of Implementation	PROGRAM OF WORK							
										Total Project Cost	ES / CS	Net Project Cost (11-12)	Components	Standard Cost	Original Cost	Contract Cost	
8	Datu Paglas	Maguindanao	ARMM	DOH 10	25,608,196.00	Y	554-2009		By Contract	25,608,196.00	2,909,263.00	22,698,933.00					
				DOH	21,000,000.00					ES	2,014,105.00		Well Drilling		3,600,000.00	1,880,000.00	
				PSF	4,608,196.00					CS	895,158.00		Pumping Station		2,484,490.00	2,474,500.00	
				Releases:									Reservoir		7,200,000.00	7,068,750.00	
				1st	8,745,374.00								Pipelines		6,239,200.00	5,334,160.00	
				2nd	6,165,456.00								Treatment Facility		273,600.00	217,800.00	
				3rd	3,179,907.00								Service Connection		547,200.00	-	
					18,090,737.00								Well Lot		80,000.00	-	
													Reservoir Lot		80,000.00	-	
													Tools & Equipment		144,756.00	-	
													Contingencies		2,049,687.00	-	
													Eng'g/ Supervision		2,909,263.00	-	
													TOTAL		-	25,608,196.00	16,975,210.00
8	Guindulungan	Maguindanao	ARMM	DOH 10	25,000,000.00	Y	01-2011		By Contract	25,000,000.00	2,783,647.00	22,216,353.00					
				DOH	25,000,000.00					ES	1,927,140.00		Well Drilling		2,000,000.00	1,990,000.00	
				Releases:						CS	856,507.00		Pumping Station		2,291,424.00	2,257,000.00	
				1st	7,840,436.00								Treatment Facility		78,000.00	68,000.00	
				2nd	-								Reservoir		4,800,000.00	4,750,000.00	
													Pipelines		9,080,640.00	8,939,260.00	
													Service Connection		1,216,000.00	1,145,600.00	
													Tools & Equipment		265,412.00	-	
													Lot Acquisition		500,000.00	-	
													Contingencies		1,984,877.00	-	
													Eng'g/Supervision		2,783,647.00	-	
													TOTAL		-	25,000,000.00	19,149,860.00
8	Kiblawan	Davao del Sur	11	DPWH / ICG	5,000,000.00	Y	140-2009		By WD Administration	5,000,000.00	575,221.00	4,424,779.00					
				DPWH	2,500,000.00					ES	398,230.00		Pump Station Rehab.		1,510,915.00	-	
				ICG	2,500,000.00					CS	176,991.00		Reservoir Rehab.		46,519.00	-	
				Releases:									Pipelines		2,290,200.00	-	
				1st	3,279,793.00								Contingencies		577,145.00	-	
				2nd	1,094,986.00								Eng'g / Supervision		575,221.00	-	
													TOTAL		-	5,000,000.00	-
8	Baganga	Davao Oriental	11	DPWH / ICG	4,173,078.00	Y (PA)	103-2009		By WD Administration	4,173,078.00	466,726.00	3,706,352.00					
				DPWH	418,000.00					ES	323,118.00		Dugwell Drilling		120,000.00	-	
				ICG	4,582,000.00					CS	143,608.00		Pumping Station		565,515.00	-	
													Intake/Tank Rehab.		72,000.00	-	
													Treatment Facility		190,000.00	-	
													Pipelines		2,099,400.00	-	
													Service Connection		75,000.00	-	
													Freight & Handling		20,619.00	-	
													Lot Acquisition		15,000.00	-	
													Tools & Equipment		75,000.00	-	
													Contingencies		473,818.00	-	
													Eng'g / Supervision		466,726.00	-	
													TOTAL		-	4,173,078.00	-

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										Total Project Cost	ES / CS	Net Project Cost (11-12)	Components	Standard Cost	Original Cost	Contract Cost	
8	Asuncion	Davao del Norte	11	PSF	30,130,000.00	Y	530-2009		By Contract	30,130,000.00	3,411,009.00	26,718,991.00					
				PSF	30,130,000.00						ES	2,361,468.00					
											CS	1,049,541.00					
													Well Drilling		3,400,000.00	3,400,000.00	
													Pumping Station		2,983,200.00	2,983,200.00	
													Treatment Facility		170,000.00	170,000.00	
													Reservoir		9,600,000.00	9,600,000.00	
													Pipelines		8,461,476.00	8,408,168.00	
													Service Connection		374,400.00	372,900.00	
													Lot Acquisition		272,000.00	-	
													Tools & Equipment		186,000.00	-	
													Contingencies		1,271,915.00		
													Eng'g / Supervision		3,411,009.00		
													TOTAL		-	30,130,000.00	24,934,268.00
8	Carmen	Davao del Norte	11	PSF	5,546,911.00	Y	281-2009		By WD Administration	5,546,911.00	626,061.00	4,920,850.00					
				PSF	5,546,911.00						ES	433,427.00					
											CS	192,634.00					
													Well Drilling		944,105.00	-	
													Pumping Facility		704,875.00	-	
													Power Line Ext.		1,030,600.00	-	
													Pipelines		1,809,600.00	-	
													Service Connection		97,344.00	-	
													Lot Acquisition		100,000.00	-	
													Contingencies		234,326.00	-	
													Eng'g / Supervision		626,061.00	-	
													TOTAL		-	5,546,911.00	-
8	New Corella	Davao del Norte	11	PSF	19,360,597.00	Y	334-2009		By Contract	19,360,597.00	2,213,011.00	17,147,586.00					
				PSF	19,360,597.00						ES	1,532,085.00					
											CS	680,926.00					
													Pipelines		3,616,008.00	N.I.C	
													Valves		131,346.00	N.I.C	
													Service Connection		564,300.00	564,300.00	
													Treatment Facility		9,000,000.00	9,000,000.00	
													Office Workshop		1,962,043.00	1,962,043.00	
													Booster Pump		300,000.00	300,000.00	
													Sump Tank		638,838.00	638,820.00	
													Tools & Equipment		100,000.00		
													Freight & Handling		12,000.00		
													Contingencies		823,051.00	-	
													Eng'g / Supervision		2,213,011.00	-	
													TOTAL		-	19,360,597.00	12,465,163.00
8	Glan	Sarangani	12	PSF	28,000,000.00	Y	628-2009		By WD Administration	28,000,000.00	3,158,287.00	24,841,713.00					
				PSF	28,000,000.00						ES	2,186,506.00					
											CS	680,926.00					
													Reservoir		5,311,500.00	-	
													Pumping Station		2,983,600.00	-	
													Treatment Facility		80,000.00	-	
													Pipelines		12,910,824.00	-	
													Service Connection		800,000.00	-	
													Lot Acquisition		500,000.00	-	
													Contingencies		2,255,789.00	-	
													Eng'g/Supervision		3,158,287.00	-	
													TOTAL		-	28,000,000.00	-

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AREA	WATER DISTRICT	PROVINCE	REGION	FUNDING SOURCE	PROJECT COST	MOU /MOA	CAF / BAC	CIP	Mode of Implementation	PROGRAM OF WORK							
										Total Project Cost	ES / CS	Net Project Cost (11-12)	Components	Standard Cost	Original Cost	Contract Cost	
8	Malungon	Sarangani	12	PSF	45,300,000.00	Y	374-2009		By Contract	45,300,000.00	5,098,588.00	40,201,412.00					
				PSF	25,000,000.00					ES	3,529,792.00		Intake Structure		60,000.00	59,472.00	
				ICG	20,300,000.00					CS	1,568,796.00		B. Press. Chamber		40,000.00	38,052.00	
													Reservoirs		5,311,500.00	5,440,250.00	
													ARV		74,370.00	69,905.00	
													Pipelines		24,764,111.00	24,761,480.00	
													Booster PS		3,236,484.00	3,211,584.00	
													Treatment Facility		78,000.00	75,600.00	
													Service Connection		2,090,000.00	1,989,700.00	
													Tools & Equipment		150,000.00	-	
													Lot Acquisition		750,000.00	-	
													Freight & Handling		34,762.00	-	
													Contingencies		3,612,185.00	-	
													Eng'g/ Supervision		5,098,588.00	-	
													TOTAL		-	45,300,000.00	35,646,043.00
8	Sto. Nino	South Cotabato	12	PSF	25,000,000.00	Y	324-2009		By Contract	25,000,000.00	2,820,252.00	22,179,748.00					
				PSF	25,000,000.00					ES	1,952,482.00		Well Drilling		2,000,000.00	1,440,040.00	
										CS	867,770.00		Pumping Station		2,836,606.00	2,573,172.00	
													Treatment Facility		78,000.00	-	
													Reservoir		4,800,000.00	-	
													Pipelines		9,866,580.00	3,857,390.00	
													Service Connection		1,080,000.00	720,960.00	
													Tools & Equipment		300,000.00	-	
													Lot Acquisition		162,000.00	-	
													Contingencies		1,056,562.00	-	
													Eng'g/Supervision		2,820,252.00	-	
													TOTAL		-	25,000,000.00	8,591,562.00
8	Surallah	South Cotabato	12	PSF	17,100,187.00	Y	476-2009		By Contract	17,100,187.00	1,967,278.00	15,132,909.00					
				PSF	17,100,187.00					ES	1,361,962.00		Intake Structure		462,552.00	462,552.00	
										CS	605,316.00		Reservoir		4,800,000.00	4,800,000.00	
													Pipelines		9,149,742.00	9,149,332.90	
													Contingencies		720,615.00	-	
													Eng'g/Supervision		1,967,278.00	-	
													TOTAL		-	17,100,187.00	14,411,884.90
8	Digos	Davao del Sur	11	ICG	6,814,159.00	Y (DOU)	-		By WD Administration	6,814,159.00	619,469.00	6,194,690.00					
				ICG	4,814,159.00					ES	557,522.00		Well Drilling		2,000,000.00	-	
				WD	2,000,000.00					CS	61,947.00		Pumping Station		1,577,000.00	-	
													Pipelines		2,070,495.00	-	
													Contingencies		547,195.00	-	
													Eng'g / Supervision		619,469.00	-	
													TOTAL		-	6,814,159.00	-

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										Total Project Cost	ES / CS	Net Project Cost (11-12)	Components	Standard Cost	Original Cost	Contract Cost	
8	Metro Kidapawan	North Cotabato	12	ICG	252,519,001.00	Y (PA)	228-2009		By WD Administration	252,519,001.00	28,007,228.00	224,511,773.00					
				ICG	227,267,101.00					ES	19,389,619.00		Filtration Plant		21,671,673.00	-	
				WD	25,251,900.00					CS	8,617,609.00		Reservoirs		42,534,492.00	-	
													Transmission Pipes		41,169,445.00	-	
													Kidapawan SA		47,352,399.00	-	
													Makilala SA		18,111,764.00	-	
													Magpet SA		13,391,946.00	-	
													Matalam SA		20,949,436.00	-	
													Const. Tools/Equip		5,259,581.00	-	
													Eng'g Tools/Equip		3,380,000.00	-	
													Contingencies		10,691,037.00	-	
													Eng'g / Supervision		28,007,228.00	-	
													TOTAL		-	252,519,001.00	-
8	Glan	Sarangani	12	NG 2009	6,000,000.00	Y (PA)	236-2009		By WD Administration	6,000,000.00	690,265.00	5,309,735.00					
				ICG	4,400,000.00					ES	477,876.00		Source Development		297,180.00	-	
				WD	1,600,000.00					CS	212,389.00		Treatment Facility		63,876.00	-	
													Pipelines		4,017,985.00	-	
													Valves		55,249.00	-	
													River/Creek Pipe Crossings		222,600.00	-	
													Service Connection		400,000.00	-	
													Contingencies		252,845.00	-	
													Eng'g / Supervision		690,265.00	-	
													TOTAL		-	6,000,000.00	-

Funding Source	PROJECT STATUS				Total No. of Projects
	Completed	On-Going	Suspended	Not Yet Started	
DOH 2009	2	2	0	1	5
DOH 2010	1	2	1	1	5
DPWH	1	0	1	1	3
PSF	1	0	6	0	7
LWUA ICG	1	0	1	0	2
NG Subsidy	0	1	0	0	1

TOTAL 23

18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
FUNDING					Date Started	Target Date of Completion	% ACCOMPLISHMENT			Contractor	Action Officer	PROJECT STATUS				REMARKS
Released	Balance in LWUA (16-18)	Disbursed	Balance in Field (18-20)	% of Contract (18/17 x 100)			Actual	Target	Variance			Completed	On-Going	Suspended	Not Yet Started	
					April. 2010	Oct. 2011	41	100	-59	DACODECO	B. de Guzman			X		Suspended since August 2010.
60,000.00	-	-	60,000.00	100.89												Right-of-way issue.
-	40,000.00	-	-	-												
-	5,311,500.00	-	-	-												3 reservoirs, 2 sump tanks completed (not paid)
-	74,370.00	-	-	-												
14,858,467.00	9,905,644.00	14,699,930.75	158,536.25	60.01												59.37% completed. 3 pipe crossings completed (not paid)
-	3,236,484.00	-	-	-												
-	78,000.00	-	-	-												
-	2,090,000.00	-	-	-												
150,000.00	-	147,909.00	2,091.00													Procured by WD
750,000.00	-	-	750,000.00													Reservoir/sump sites acquired thru donation.
34,762.00	-	8,000.00	26,762.00													Used in transporting mat'l's from WD to project site.
	3,612,185.00		-													
	5,098,588.00		-													
15,853,229.00	29,446,771.00	14,855,839.75	997,389.25													
					Jan. 2010	June. 2011	60	100	-40	DACODECO	J. Aguilar			X		Suspended since April 2011.
2,000,000.00	-	1,440,040.00	559,960.00	138.89												Well completed.
1,418,306.00	1,418,300.00	2,573,172.00	(1,154,866.00)	55.12												100% completed.
-	78,000.00	-	-	-												100% completed (included in Pump Station)
1,440,000.00	3,360,000.00	-	1,440,000.00	-												
3,452,500.00	6,414,080.00	4,578,350.00	(1,125,850.00)	89.50												46.4% completed
-	1,080,000.00	-	-	-												66.76% completed
300,000.00	-	73,715.44	226,284.56													some items procured
162,000.00	-	-	162,000.00													Acquired thru donation.
-	1,056,562.00	-	-	-												
-	2,820,252.00	-	-	-												
8,772,806.00	16,227,194.00	8,665,277.44	107,528.56													
					Jan. 2010	Dec. 2011	55	100	-45	King Josum	C. Ilagan			X		Project is suspended on August 16, 2011 due to lack of funds.
462,552.00	-	462,552.00	-	100.00						Construction						100% completed.
2,344,920.00	2,455,080.00	-	2,344,920.00	48.85												
4,229,958.00	4,919,784.00	4,380,602.95	(150,644.95)	46.23												70% completed.
-	720,615.00	-	-	-												
	1,967,278.00		-	-												
7,037,430.00	10,062,757.00	4,843,154.95	2,194,275.05													
					Sept. 2011	April. 2012	100	100	0	-	B. de Guzman	X				Project completed in April 2012 with a generated savings.
WD equity	-	-	-	-												Well drilling completed in July 2011.
1,261,600.00	315,400.00	-	1,261,600.00													Pumping equipment installed.
1,656,396.00	414,099.00	-	1,656,396.00													Completed.
437,756.00	109,439.00	-	437,756.00													
-	619,469.00	-	-	-												
3,355,752.00	1,458,407.00	-	-													Utilization of savings approved.

18		19		20		21		22		23		24		25		26		27		28		29		30		31		32		33		34	
FUNDING					Date Started	Target Date of Completion	% ACCOMPLISHMENT			Contractor	Action Officer	PROJECT STATUS				REMARKS																	
Released	Balance in LWUA (16-18)	Disbursed	Balance in Field (18-20)	% of Contract (18/17 x 100)			Actual	Target	Variance			Completed	On-Going	Suspended	Not Yet Started																		
					Mar. 2010	Feb. 2013	95	96	-1		B. de Guzman		X																		Project suspended due to lack of project funds. Awaiting next release.		
14,175,353.00	7,496,320.00	11,971,153.29	2,204,199.71																												97% completed.		
38,281,042.00	4,253,450.00	10,408,432.45	27,872,609.55																												81.24 % completed. 2-300 cum for construction.		
41,169,445.00	-	43,599,006.56	(2,429,561.56)																												100% completed and operational.		
47,352,399.00	-	42,221,676.83	5,130,722.17																												100% completed.		
18,111,764.00	-	29,250,556.17	(11,138,792.17)																												98% completed.		
-	13,391,946.00	445,897.68	(445,897.68)																												Completed (with institutional issues)		
20,949,436.00	-	28,605,268.30	(7,655,832.30)																												100% completed.		
-	5,259,581.00	-	-																												WD equity/partially procured.		
-	3,380,000.00	-	-																												WD equity/partially procured.		
-	10,691,037.00	-	-																														
-	28,007,228.00	-	-																														
180,039,439.00	72,479,562.00	166,501,991.28	13,537,447.72																														
					Nov. 2012	April. 2013	12	10	2		J. Aguilar		X																		Spring development on going.		
297,180.00	-	-	297,180.00																														
63,876.00	-	-	63,876.00																														
1,838,237.00	-	-	1,838,237.00																														
55,249.00	-	-	55,249.00																														
-	-	-	-																														
-	-	-	-																														
-	-	-	-																														
-	-	-	-																														
2,254,542.00	-	-	2,254,542.00																														

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